

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (26900000011) Iowa Ind NJT 260E Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 640,588	\$ 681,308	\$ 400,000	\$ 616,320
Receipts				
Other	438,470	300,000	300,000	300,000
Total Resources	<u>\$ 1,079,058</u>	<u>\$ 981,308</u>	<u>\$ 700,000</u>	<u>\$ 916,320</u>
FTE	<u>2.16</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 232,428	\$ 256,488	\$ 256,488	\$ 256,488
Personal Travel In State	780	3,000	3,000	3,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	1,419	1,000	1,000	1,000
Other Supplies	0	500	500	500
Printing & Binding	0	1,000	1,000	1,000
Postage	79	500	500	500
Communications	1,394	2,000	2,000	2,000
Rentals	8,892	10,000	10,000	10,000
Professional & Scientific Services	16,854	1,000	1,000	1,000
Outside Services	0	500	500	500
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	3,058	5,000	5,000	5,000
ITS Reimbursements	208	1,000	1,000	1,000
IT Outside Services	132,636	75,000	75,000	75,000
Office Equipment	0	1,000	1,000	1,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Equipment - Non-Inventory	0	500	500	500
IT Equipment	0	2,000	2,000	2,000
Balance Carry Forward (Funds)	681,308	616,320	335,012	551,332
Total Disposition of Resources	<u>\$ 1,079,058</u>	<u>\$ 981,308</u>	<u>\$ 700,000</u>	<u>\$ 916,320</u>